

FUNCTION			OBJECT	[A] 100 SALARIES	[B] 200 EMPLOYEE BENEFITS	[C] 300 PURCHASED SERVICES	[D] 400 SUPPLIES\ MATERIALS	[E] 500 CAPITAL ACQUISITIONS	[F] TOTALS	[G] BALANCE
1 0 0 0	1270 [I]	PROGRAMS FOR EDUC DEPRIVED	BUDGET							
			EXP/OBL							
2 0 0 0	2110 [II]	ATTENDANCE & SOCIAL WORK	BUDGET							
			EXP/OBL							
	2210 [III]	IMPROVE OF INSTRUCTION (IN SERVICE)	BUDGET							
			EXP/OBL							
	2540 [IV]	OPERATION & MAINTENANCE	BUDGET							
			EXP/OBL							
	2547 [V]	BUILDING RENTAL	BUDGET							
			EXP/OBL							
	2550 [VI]	PUPIL TRANSPORTATION	BUDGET							
			EXP/OBL							
	2621 [VII]	SERVICE AREA DIRECTION (SUPERVISION)	BUDGET							
			EXP/OBL							
	2623 [VIII]	EVALUATION	BUDGET							
			EXP/OBL							
	2629 [IX]	PARENT ACTIVITIES	BUDGET							
			EXP/OBL							
	[X]	TITLE I TOTALS:	BUDGET							
			EXP/OBL							

INDIRECT COST RATE: _____ %

INDIRECT COSTS - -
[FROM FINANCIAL STATUS REPORT]

BUDGET

EXP/OBL

SUMMARY OF TITLE I FUNDS

INFORMATION BELOW AS REPORTED ON YEAR END
FINANCIAL STATUS REPORT [FSR] SUBMITTED
WITH THE PROJECT COMPLETION REPORT [PCR]

GRAND [XI] *TOTAL	BUDGET	
	** EXP/OBL	
SEA USE ONLY [XII]	FUNDS NOT BUDGETED	
[XIII]	UNUSED FUNDS	
[XIV]	FUNDS REVERTED TO STATE FOR REALLOCATION	
[XV]	CARRYOVER AMOUNT	

- 1 [10] TITLE I FUNDS RECEIVED \$ _____
- 2 [12] TITLE I WARRANTS IN PROCESS \$ _____
- 3 [13] TOTAL TITLE I FUNDS RECEIVED\ LINES 1&2 \$ _____
- 4 TOTAL **EXP/OBL FROM COL [F], [IX] \$ _____
- 5 TOTAL DUE STATE \ LINE 3 MINUS 4 \$ _____
- 6 OUTSTANDING OBLIGATIONS \ SUBMIT FINAL PCR \$ _____

CERTIFICATION: I declare and affirm under the penalties
of perjury that this report has been examined by me and
to the best of my knowledge and belief is in all things
true and correct.

Signature - Authorized Representative

Date